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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seventy seven crore forty five lakh eighty one thousand only (Rs.77,45,81,000/-) - Quarterly Distribution of Budget for the Registrar General of High Court - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1582 **Dated:25-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar General of High Court for an amount of Rs. 77,45,81,000 /- Rupees Seventy seven crore forty five lakh eighty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar General of High Court is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Law Secretariat

Registrar General of High Court

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar General of High Court

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 102 High Court							
S.H. 04 High Court							
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,000	10	0	0	0	10	990
M.H. 103 Special Courts							
S.H. 05 Special Courts for the Trial of Prohibition and Excise Offences							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,12,000	5,120	0	0	0	5,120	5,06,880
S.D.H. 115 Conveyance Allowance	1,00,000	1,000	0	0	0	1,000	99,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,50,000	3,500	0	0	0	3,500	3,46,500
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	6,000	0	0	0	6,000	5,94,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	40,000	400	0	0	0	400	39,600
S.D.H. 137 Office Expenses - Administrative Expenses	12,00,000	12,000	0	0	0	12,000	11,88,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,34,000	6,340	0	0	0	6,340	6,27,660
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	60,000	600	0	0	0	600	59,400
S.D.H. 209 Electricity Charges	6,00,000	6,000	0	0	0	6,000	5,94,000
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,000	10	0	0	0	10	990
S.D.H. 215 AMC Charges - Hardware	1,000	10	0	0	0	10	990
S.D.H. 216 AMC Charges - Software	1,000	10	0	0	0	10	990

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards Other purposes	1,000	10	0	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	10	0	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	10	0	0	0	10	990
S.D.H. 289 Service based Professional Services	1,000	10	0	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	30,000	300	0	0	0	300	29,700
M.H. 105 Civil and Sessions Courts							
S.H. 04 Civil and Sessions Courts							
D.H. 020 Wages							
S.D.H. 024 Hourly Wage Employees	1,000	10	0	0	0	10	990
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,72,48,000	2,72,480	0	0	0	2,72,480	2,69,75,520
S.D.H. 115 Conveyance Allowance	2,60,000	2,600	0	0	0	2,600	2,57,400
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	15,86,13,000	15,86,130	0	0	0	15,86,130	15,70,26,870
S.D.H. 134 Hiring of Private Vehicles	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 135 Office Expenses - Consumables/Stationery	4,83,11,000	4,83,110	0	0	0	4,83,110	4,78,27,890
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,34,26,000	1,34,260	0	0	0	1,34,260	1,32,91,740
S.D.H. 137 Office Expenses - Administrative Expenses	9,29,10,000	9,29,100	0	0	0	9,29,100	9,19,80,900
S.D.H. 138 Office Expenses - Broadband / Internet Charges	84,51,000	84,510	0	0	0	84,510	83,66,490
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,00,000	8,000	0	0	0	8,000	7,92,000
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,61,09,000	13,61,090	0	0	0	13,61,090	13,47,47,910
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	100	0	0	0	100	9,900
S.D.H. 162 Purchase of Books, Magazines and Periodicals	3,60,00,000	3,60,000	0	0	0	3,60,000	3,56,40,000

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	10,000	100	0	0	0	100	9,900
S.D.H. 172 Training Expenses - Employees	10,000	100	0	0	0	100	9,900
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	3,60,000	3,600	0	0	0	3,600	3,56,400
S.D.H. 174 Meetings/Workshops Expenses	40,87,000	40,870	0	0	0	40,870	40,46,130
S.D.H. 175 Departmental Trainings Programmes to Employees	6,40,000	6,400	0	0	0	6,400	6,33,600
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	15,00,000	15,000	0	0	0	15,000	14,85,000
S.D.H. 202 Functions and Events	9,12,000	9,120	0	0	0	9,120	9,02,880
S.D.H. 203 Hospitality & Entertainment	2,60,000	2,600	0	0	0	2,600	2,57,400
S.D.H. 204 Protocol Expenditure for Dignitaries	18,64,000	18,640	0	0	0	18,640	18,45,360
S.D.H. 205 Accommodation and Travel (non-employees)	2,000	20	0	0	0	20	1,980
S.D.H. 208 Water Charges	55,51,000	55,510	0	0	0	55,510	54,95,490
S.D.H. 209 Electricity Charges	6,42,94,000	6,42,940	0	0	0	6,42,940	6,36,51,060
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	30,00,000	30,000	0	0	0	30,000	29,70,000
S.D.H. 215 AMC Charges - Hardware	40,00,000	40,000	0	0	0	40,000	39,60,000
S.D.H. 216 AMC Charges - Software	2,50,000	2,500	0	0	0	2,500	2,47,500
S.D.H. 218 Transportation of Materials	50,00,000	50,000	0	0	0	50,000	49,50,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	45,05,000	45,050	0	0	0	45,050	44,59,950
S.D.H. 242 Charges towards Other purposes	39,30,000	39,300	0	0	0	39,300	38,90,700
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	13,05,000	13,050	0	0	0	13,050	12,91,950
S.D.H. 252 Providing Uniforms	33,15,000	33,150	0	0	0	33,150	32,81,850
S.D.H. 253 Stitching Charges	12,96,000	12,960	0	0	0	12,960	12,83,040
S.D.H. 254 Shoes	1,000	10	0	0	0	10	990
S.D.H. 255 Tentage Charges	1,000	10	0	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	25,28,000	25,280	0	0	0	25,280	25,02,720

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,17,35,000	3,17,350	0	0	0	3,17,350	3,14,17,650
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	12,50,000	12,500	0	0	0	12,500	12,37,500
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	22,00,000	22,000	0	0	0	22,000	21,78,000
S.H. 05 Additional Session Courts (Fast Track Courts)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	12,96,000	12,960	0	0	0	12,960	12,83,040
S.D.H. 115 Conveyance Allowance	1,01,000	1,010	0	0	0	1,010	99,990
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,50,000	5,500	0	0	0	5,500	5,44,500
S.D.H. 135 Office Expenses - Consumables/Stationery	5,50,000	5,500	0	0	0	5,500	5,44,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	80,000	800	0	0	0	800	79,200
S.D.H. 137 Office Expenses - Administrative Expenses	30,00,000	30,000	0	0	0	30,000	29,70,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,00,000	5,000	0	0	0	5,000	4,95,000
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	10	0	0	0	10	990
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 209 Electricity Charges	10,00,000	10,000	0	0	0	10,000	9,90,000
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,000	10	0	0	0	10	990
S.D.H. 215 AMC Charges - Hardware	1,000	10	0	0	0	10	990
S.D.H. 216 AMC Charges - Software	1,000	10	0	0	0	10	990
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards Other purposes	40,000	400	0	0	0	400	39,600

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	10	0	0	0	10	990
S.H. 06 Mahila Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 115 Conveyance Allowance	1,25,000	1,250	0	0	0	1,250	1,23,750
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,15,000	1,150	0	0	0	1,150	1,13,850
S.D.H. 135 Office Expenses - Consumables/Stationery	1,25,000	1,250	0	0	0	1,250	1,23,750
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	200	0	0	0	200	19,800
S.D.H. 137 Office Expenses - Administrative Expenses	4,75,000	4,750	0	0	0	4,750	4,70,250
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	10	0	0	0	10	990
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 209 Electricity Charges	1,40,000	1,400	0	0	0	1,400	1,38,600
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,000	10	0	0	0	10	990
S.D.H. 252 Providing Uniforms	1,000	10	0	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	10	0	0	0	10	990
S.D.H. 254 Shoes	1,000	10	0	0	0	10	990
M.H. 108 Criminal Courts							
S.H. 04 Honorary Railway Magistrates Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,20,000	4,200	0	0	0	4,200	4,15,800
S.D.H. 115 Conveyance Allowance	1,00,000	1,000	0	0	0	1,000	99,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,19,000	3,190	0	0	0	3,190	3,15,810
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	500	0	0	0	500	49,500
S.D.H. 137 Office Expenses - Administrative Expenses	4,50,000	4,500	0	0	0	4,500	4,45,500

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	25,000	250	0	0	0	250	24,750
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	200	0	0	0	200	19,800
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,80,000	1,800	0	0	0	1,800	1,78,200
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	20,000	200	0	0	0	200	19,800
S.D.H. 209 Electricity Charges	1,50,000	1,500	0	0	0	1,500	1,48,500
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	5,000	50	0	0	0	50	4,950
S.D.H. 215 AMC Charges - Hardware	1,000	10	0	0	0	10	990
S.D.H. 216 AMC Charges - Software	5,000	50	0	0	0	50	4,950
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	15,00,000	15,000	0	0	0	15,000	14,85,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	10	0	0	0	10	990
S.H. 05 Other Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	3,000	0	0	0	3,000	2,97,000
S.D.H. 115 Conveyance Allowance	30,000	300	0	0	0	300	29,700
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	6,99,000	6,990	0	0	0	6,990	6,92,010
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	91,000	910	0	0	0	910	90,090
S.D.H. 137 Office Expenses - Administrative Expenses	31,34,000	31,340	0	0	0	31,340	31,02,660
S.D.H. 138 Office Expenses - Broadband / Internet Charges	35,000	350	0	0	0	350	34,650
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	10	0	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	10	0	0	0	10	990

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 289 Service based Professional Services	1,000	10	0	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	1,25,00,000	1,25,000	0	0	0	1,25,000	1,23,75,000
S.H. 11 Special Courts for dealing C.B.I Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 115 Conveyance Allowance	10,000	100	0	0	0	100	9,900
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	1,500	0	0	0	1,500	1,48,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	100	0	0	0	100	9,900
S.D.H. 137 Office Expenses - Administrative Expenses	4,50,000	4,500	0	0	0	4,500	4,45,500
S.D.H. 138 Office Expenses - Broadband / Internet Charges	70,000	700	0	0	0	700	69,300
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	100	0	0	0	100	9,900
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,29,000	14,290	0	0	0	14,290	14,14,710
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	100	0	0	0	100	9,900
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	50,000	500	0	0	0	500	49,500
S.D.H. 209 Electricity Charges	1,50,000	1,500	0	0	0	1,500	1,48,500
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	1,000	0	0	0	1,000	99,000
S.D.H. 242 Charges towards Other purposes	10,000	100	0	0	0	100	9,900
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	400	0	0	0	400	39,600
M.H. 112 Official Receivers							
S.H. 04 Official Receivers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	100	0	0	0	100	9,900

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	300	0	0	0	300	29,700
S.D.H. 135 Office Expenses - Consumables/Stationery	69,000	690	0	0	0	690	68,310
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	10	0	0	0	10	990
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	1,500	0	0	0	1,500	1,48,500
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	100	0	0	0	100	9,900
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	60,000	600	0	0	0	600	59,400
M.H. 117 Family Courts							
S.H. 05 Family Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,50,000	6,500	0	0	0	6,500	6,43,500
S.D.H. 115 Conveyance Allowance	60,000	600	0	0	0	600	59,400
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	4,50,000	4,500	0	0	0	4,500	4,45,500
S.D.H. 135 Office Expenses - Consumables/Stationery	5,50,000	5,500	0	0	0	5,500	5,44,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	60,000	600	0	0	0	600	59,400
S.D.H. 137 Office Expenses - Administrative Expenses	10,00,000	10,000	0	0	0	10,000	9,90,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,000	600	0	0	0	600	59,400
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	10	0	0	0	10	990
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	10	0	0	0	10	990
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	1,000	10	0	0	0	10	990
D.H. 200 Other Administrative Expenses							
S.D.H. 208 Water Charges	1,50,000	1,500	0	0	0	1,500	1,48,500
S.D.H. 209 Electricity Charges	5,00,000	5,000	0	0	0	5,000	4,95,000

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,000	10	0	0	0	10	990
S.D.H. 215 AMC Charges - Hardware	1,000	10	0	0	0	10	990
S.D.H. 216 AMC Charges - Software	1,000	10	0	0	0	10	990
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards Other purposes	10,000	100	0	0	0	100	9,900
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	100	0	0	0	100	9,900
S.D.H. 252 Providing Uniforms	1,000	10	0	0	0	10	990
S.D.H. 253 Stitching Charges	1,000	10	0	0	0	10	990
S.D.H. 254 Shoes	1,000	10	0	0	0	10	990
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	10	0	0	0	10	990
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	10	0	0	0	10	990
S.D.H. 289 Service based Professional Services	1,000	10	0	0	0	10	990
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	41,00,000	41,000	0	0	0	41,000	40,59,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,000	10	0	0	0	10	990
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance and Repairs							
S.H. 09 Buildings of High Court							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	6,50,00,000	6,50,000	0	0	0	6,50,000	6,43,50,000
Total	**77,45,81,000**	**77,45,810**	**0**	**0**	**0**	**77,45,810**	**76,68,35,190**

DDO Annexure

Department: Registrar General of High Court

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001020004280289CN	27001603001	10	0	0	0	10
2014001030005110111VN	27001603001	5,120	0	0	0	5,120
2014001030005110115VN	27001603001	1,000	0	0	0	1,000
2014001030005130131VN	27001603001	3,500	0	0	0	3,500
2014001030005130135VN	27001603001	6,000	0	0	0	6,000
2014001030005130136VN	27001603001	400	0	0	0	400
2014001030005130137VN	27001603001	12,000	0	0	0	12,000
2014001030005130138VN	27001603001	1,000	0	0	0	1,000
2014001030005130139VN	27001603001	10	0	0	0	10
2014001030005140141VN	27001603001	6,340	0	0	0	6,340
2014001030005200208VN	27001603001	600	0	0	0	600
2014001030005200209VN	27001603001	6,000	0	0	0	6,000
2014001030005210214VN	27001603001	10	0	0	0	10
2014001030005210215VN	27001603001	10	0	0	0	10
2014001030005210216VN	27001603001	10	0	0	0	10
2014001030005240242VN	27001603001	10	0	0	0	10
2014001030005280287VN	27001603001	10	0	0	0	10
2014001030005280288VN	27001603001	10	0	0	0	10
2014001030005280289VN	27001603001	10	0	0	0	10
2014001030005290297VN	27001603001	300	0	0	0	300
2014001050004020024VN	27001603001	10	0	0	0	10
2014001050004110111VN	27001603001	2,72,480	0	0	0	2,72,480
2014001050004110115VN	27001603001	2,600	0	0	0	2,600
2014001050004130131VN	27001603001	15,86,130	0	0	0	15,86,130
2014001050004130134VN	27001603001	1,000	0	0	0	1,000
2014001050004130135VN	27001603001	4,83,110	0	0	0	4,83,110

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050004130136VN	27001603001	1,34,260	0	0	0	1,34,260
2014001050004130137VN	27001603001	9,29,100	0	0	0	9,29,100
2014001050004130138VN	27001603001	84,510	0	0	0	84,510
2014001050004130139VN	27001603001	8,000	0	0	0	8,000
2014001050004140141VN	27001603001	13,61,090	0	0	0	13,61,090
2014001050004160161VN	27001603001	100	0	0	0	100
2014001050004160162VN	27001603001	3,60,000	0	0	0	3,60,000
2014001050004170171VN	27001603001	100	0	0	0	100
2014001050004170172VN	27001603001	100	0	0	0	100
2014001050004170173VN	27001603001	3,600	0	0	0	3,600
2014001050004170174VN	27001603001	40,870	0	0	0	40,870
2014001050004170175VN	27001603001	6,400	0	0	0	6,400
2014001050004200201VN	27001603001	15,000	0	0	0	15,000
2014001050004200202VN	27001603001	9,120	0	0	0	9,120
2014001050004200203VN	27001603001	2,600	0	0	0	2,600
2014001050004200204VN	27001603001	18,640	0	0	0	18,640
2014001050004200205VN	27001603001	20	0	0	0	20
2014001050004200208VN	27001603001	55,510	0	0	0	55,510
2014001050004200209VN	27001603001	6,42,940	0	0	0	6,42,940
2014001050004210214VN	27001603001	30,000	0	0	0	30,000
2014001050004210215VN	27001603001	40,000	0	0	0	40,000
2014001050004210216VN	27001603001	2,500	0	0	0	2,500
2014001050004210218VN	27001603001	50,000	0	0	0	50,000
2014001050004240241VN	27001603001	45,050	0	0	0	45,050
2014001050004240242VN	27001603001	39,300	0	0	0	39,300
2014001050004250251VN	27001603001	13,050	0	0	0	13,050
2014001050004250252VN	27001603001	33,150	0	0	0	33,150
2014001050004250253VN	27001603001	12,960	0	0	0	12,960
2014001050004250254VN	27001603001	10	0	0	0	10
2014001050004250255VN	27001603001	10	0	0	0	10
2014001050004290297VN	27001603001	25,280	0	0	0	25,280

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050004300304VN	27001603001	3,17,350	0	0	0	3,17,350
2014001050004510511VN	27001603001	12,500	0	0	0	12,500
2014001050004520523VN	27001603001	22,000	0	0	0	22,000
2014001050005110111VN	27001603001	12,960	0	0	0	12,960
2014001050005110115VN	27001603001	1,010	0	0	0	1,010
2014001050005130131VN	27001603001	5,500	0	0	0	5,500
2014001050005130135VN	27001603001	5,500	0	0	0	5,500
2014001050005130136VN	27001603001	800	0	0	0	800
2014001050005130137VN	27001603001	30,000	0	0	0	30,000
2014001050005130138VN	27001603001	1,000	0	0	0	1,000
2014001050005130139VN	27001603001	10	0	0	0	10
2014001050005140141VN	27001603001	5,000	0	0	0	5,000
2014001050005160162VN	27001603001	10	0	0	0	10
2014001050005200208VN	27001603001	1,000	0	0	0	1,000
2014001050005200209VN	27001603001	10,000	0	0	0	10,000
2014001050005210214VN	27001603001	10	0	0	0	10
2014001050005210215VN	27001603001	10	0	0	0	10
2014001050005210216VN	27001603001	10	0	0	0	10
2014001050005240242VN	27001603001	400	0	0	0	400
2014001050005300304VN	27001603001	10	0	0	0	10
2014001050006110111VN	27001603001	1,000	0	0	0	1,000
2014001050006110115VN	27001603001	1,250	0	0	0	1,250
2014001050006130131VN	27001603001	1,150	0	0	0	1,150
2014001050006130135VN	27001603001	1,250	0	0	0	1,250
2014001050006130136VN	27001603001	200	0	0	0	200
2014001050006130137VN	27001603001	4,750	0	0	0	4,750
2014001050006130138VN	27001603001	10	0	0	0	10
2014001050006130139VN	27001603001	10	0	0	0	10
2014001050006200208VN	27001603001	1,000	0	0	0	1,000
2014001050006200209VN	27001603001	1,400	0	0	0	1,400
2014001050006250251VN	27001603001	10	0	0	0	10

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050006250252VN	27001603001	10	0	0	0	10
2014001050006250253VN	27001603001	10	0	0	0	10
2014001050006250254VN	27001603001	10	0	0	0	10
2014001080004110111VN	27001603001	4,200	0	0	0	4,200
2014001080004110115VN	27001603001	1,000	0	0	0	1,000
2014001080004130131VN	27001603001	3,190	0	0	0	3,190
2014001080004130135VN	27001603001	1,000	0	0	0	1,000
2014001080004130136VN	27001603001	500	0	0	0	500
2014001080004130137VN	27001603001	4,500	0	0	0	4,500
2014001080004130138VN	27001603001	250	0	0	0	250
2014001080004130139VN	27001603001	200	0	0	0	200
2014001080004140141VN	27001603001	1,800	0	0	0	1,800
2014001080004200208VN	27001603001	200	0	0	0	200
2014001080004200209VN	27001603001	1,500	0	0	0	1,500
2014001080004210214VN	27001603001	50	0	0	0	50
2014001080004210215VN	27001603001	10	0	0	0	10
2014001080004210216VN	27001603001	50	0	0	0	50
2014001080004290297VN	27001603001	15,000	0	0	0	15,000
2014001080004300304VN	27001603001	10	0	0	0	10
2014001080005110111VN	27001603001	3,000	0	0	0	3,000
2014001080005110115VN	27001603001	300	0	0	0	300
2014001080005130135VN	27001603001	6,990	0	0	0	6,990
2014001080005130136VN	27001603001	910	0	0	0	910
2014001080005130137VN	27001603001	31,340	0	0	0	31,340
2014001080005130138VN	27001603001	350	0	0	0	350
2014001080005130139VN	27001603001	10	0	0	0	10
2014001080005280287VN	27001603001	10	0	0	0	10
2014001080005280288VN	27001603001	10	0	0	0	10
2014001080005280289VN	27001603001	10	0	0	0	10
2014001080005290297VN	27001603001	1,25,000	0	0	0	1,25,000
2014001080011110111VN	27001603001	1,000	0	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001080011110115VN	27001603001	100	0	0	0	100
2014001080011130131VN	27001603001	1,000	0	0	0	1,000
2014001080011130135VN	27001603001	1,500	0	0	0	1,500
2014001080011130136VN	27001603001	100	0	0	0	100
2014001080011130137VN	27001603001	4,500	0	0	0	4,500
2014001080011130138VN	27001603001	700	0	0	0	700
2014001080011130139VN	27001603001	100	0	0	0	100
2014001080011140141VN	27001603001	14,290	0	0	0	14,290
2014001080011160162VN	27001603001	100	0	0	0	100
2014001080011200208VN	27001603001	500	0	0	0	500
2014001080011200209VN	27001603001	1,500	0	0	0	1,500
2014001080011240241VN	27001603001	1,000	0	0	0	1,000
2014001080011240242VN	27001603001	100	0	0	0	100
2014001080011510511VN	27001603001	400	0	0	0	400
2014001120004110111VN	27001603001	100	0	0	0	100
2014001120004130131VN	27001603001	300	0	0	0	300
2014001120004130135VN	27001603001	690	0	0	0	690
2014001120004130136VN	27001603001	10	0	0	0	10
2014001120004130137VN	27001603001	1,500	0	0	0	1,500
2014001120004130138VN	27001603001	100	0	0	0	100
2014001120004130139VN	27001603001	10	0	0	0	10
2014001120004290297VN	27001603001	600	0	0	0	600
2014001170005110111VN	27001603001	6,500	0	0	0	6,500
2014001170005110115VN	27001603001	600	0	0	0	600
2014001170005130131VN	27001603001	4,500	0	0	0	4,500
2014001170005130135VN	27001603001	5,500	0	0	0	5,500
2014001170005130136VN	27001603001	600	0	0	0	600
2014001170005130137VN	27001603001	10,000	0	0	0	10,000
2014001170005130138VN	27001603001	600	0	0	0	600
2014001170005130139VN	27001603001	10	0	0	0	10
2014001170005160162VN	27001603001	10	0	0	0	10

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001170005170174VN	27001603001	10	0	0	0	10
2014001170005200208VN	27001603001	1,500	0	0	0	1,500
2014001170005200209VN	27001603001	5,000	0	0	0	5,000
2014001170005210214VN	27001603001	10	0	0	0	10
2014001170005210215VN	27001603001	10	0	0	0	10
2014001170005210216VN	27001603001	10	0	0	0	10
2014001170005240242VN	27001603001	100	0	0	0	100
2014001170005250251VN	27001603001	100	0	0	0	100
2014001170005250252VN	27001603001	10	0	0	0	10
2014001170005250253VN	27001603001	10	0	0	0	10
2014001170005250254VN	27001603001	10	0	0	0	10
2014001170005280287VN	27001603001	10	0	0	0	10
2014001170005280288VN	27001603001	10	0	0	0	10
2014001170005280289VN	27001603001	10	0	0	0	10
2014001170005290297VN	27001603001	41,000	0	0	0	41,000
2014001170005300304VN	27001603001	10	0	0	0	10
2059010530009270272VN	27001603001	6,50,000	0	0	0	6,50,000
	Total	**77,45,810**	**0**	**0**	**0**	**77,45,810**